





2015 CIP Priority/Ranking Matrix

District Priorities	Priority	Rank				
		1	2	3	4	5
Risk of Failure / Hardship of Failure	5	No				Yes
Water supply addition/protection/efficiency	5	No		Sustaining		Increasing
Fire Service / community safety – Does the project improve fire service	4	No			Storage	Flow
Environmental Stewardship - improve or 'fix' enviro issues	4	No				Yes
Water Quality – Does the project protect/improve our water quality	4	No				Yes
Estimated Cost – How much will the project cost	3	> \$1M	\$500k < x < \$1M	\$250k < x < \$500k	\$100k < x < \$250K	< \$100k
Cost savings / avoidance / ROI / net cost	3	No				Yes
Maintenance Cost / frequency of repair						
Population Served – How many people/customers are impacted by the project	3	< 50	50 < x < 250	250 < x < 500	500 < x < 1,000	> 1,000