

**SAN LORENZO VALLEY WATER DISTRICT**  
**WATER RATE STUDY**  
**NEIGHBORING WATER DISTRICT RATES COMPARISON**

Water Rate Schedule	Current Rates		Proposed Rates - 30% Fixed / 70% Variable																													
			FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22																									
<b>Fixed Service Charge</b>																																
<b>Monthly Fixed Service Charges:</b>																																
<b>5/8 inch</b>																																
SAN LORENZO VALLEY WATER DISTRICT	<i>per account</i>	\$34.00	<b>\$28.27</b>	\$30.24	\$32.06	\$33.66	\$35.34																									
SCOTTS VALLEY WATER DISTRICT	<i>per account</i>	\$29.97	<b>\$34.46</b>	\$37.91	\$41.71	\$45.88	N/A																									
SOQUEL CREEK WATER DISTRICT	<i>per account</i>	\$30.06	<b>\$33.67</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES	<i>per account</i>	\$8.78	<b>\$9.53</b>	\$10.18	\$10.71	\$11.26	N/A																									
<b>3/4 inch</b>																																
SAN LORENZO VALLEY WATER DISTRICT	<i>per account</i>	\$34.00	<b>\$28.27</b>	\$30.24	\$32.06	\$33.66	\$35.34																									
SCOTTS VALLEY WATER DISTRICT	<i>per account</i>	\$47.15	<b>\$54.22</b>	\$59.65	\$65.61	\$72.18	N/A																									
SOQUEL CREEK WATER DISTRICT	<i>per account</i>	\$30.06	<b>\$33.67</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES	<i>per account</i>	\$9.01	<b>\$9.78</b>	\$10.45	\$10.99	\$11.56	N/A																									
<b>Volumetric Charges for All Water Consumed</b>																																
<b>Tier 1</b>																																
SAN LORENZO VALLEY WATER DISTRICT	<i>0 - 4 ccf</i>	\$3.81	--	--	--	--	--																									
SCOTTS VALLEY WATER DISTRICT	<i>0 to 6,000 gal</i>	\$4.89	<b>\$5.63</b>	\$6.20	\$6.83	\$7.52	N/A																									
SOQUEL CREEK WATER DISTRICT	<i>1-3.99 ccf</i>	\$6.16	<b>\$6.90</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES	<i>0-5 ccf</i>	\$5.75	<b>\$6.24</b>	\$6.66	\$7.01	\$7.37	N/A																									
<b>Tier 2</b>																																
SAN LORENZO VALLEY WATER DISTRICT	<i>5 - 15 ccf</i>	\$4.97	--	--	--	--	--																									
SCOTTS VALLEY WATER DISTRICT	<i>6,001 to 12,000 gal</i>	\$8.59	<b>\$9.82</b>	\$10.77	\$11.82	\$12.97	N/A																									
SOQUEL CREEK WATER DISTRICT	<i>4-7.99 ccf</i>	\$8.14	<b>\$9.11</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES	<i>6-7 ccf</i>	\$6.42	<b>\$6.97</b>	\$7.45	\$7.83	\$8.24	N/A																									
<b>Tier 3</b>																																
SAN LORENZO VALLEY WATER DISTRICT	<i>16 - 50 ccf</i>	\$5.96	--	--	--	--	--																									
SCOTTS VALLEY WATER DISTRICT	<i>12,001 to 16,000 gal</i>	\$13.72	<b>\$15.72</b>	\$17.26	\$18.95	\$20.81	N/A																									
SOQUEL CREEK WATER DISTRICT	<i>8-13.99 ccf</i>	\$18.76	<b>\$21.01</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES	<i>8-9 ccf</i>	\$7.41	<b>\$8.05</b>	\$8.60	\$9.04	\$9.51	N/A																									
<b>Tier 4</b>																																
SAN LORENZO VALLEY WATER DISTRICT	<i>51+ ccf</i>	\$6.61	--	--	--	--	--																									
SCOTTS VALLEY WATER DISTRICT	<i>Over 16,000 gal</i>	\$16.56	<b>\$18.99</b>	\$20.86	\$22.91	\$25.17	N/A																									
SOQUEL CREEK WATER DISTRICT	<i>14+ ccf</i>	\$39.30	<b>\$44.01</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES	<i>10 ccf &amp; above</i>	\$8.79	<b>\$9.54</b>	\$10.20	\$10.72	\$11.28	N/A																									
<b>Flat Rate (Uniform Rate)</b>																																
SAN LORENZO VALLEY WATER DISTRICT	<i>per CCF</i>	\$4.64	<b>\$10.12</b>	\$10.83	\$11.48	\$12.06	\$12.66																									
SCOTTS VALLEY WATER DISTRICT	<i>per CCF</i>	N/A	<b>N/A</b>	N/A	N/A	N/A	N/A																									
SOQUEL CREEK WATER DISTRICT	<i>per CCF</i>	N/A	<b>N/A</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES	<i>per CCF</i>	\$6.57	<b>\$7.13</b>	\$7.62	\$8.01	\$8.43	N/A																									
<b>Infrastructure Reinvestment Fee</b>																																
SANTA CRUZ MUNICIPAL UTILITIES	Tier 1																															
	<i>0 - 5 ccf</i>	\$1.55	<b>\$1.73</b>	\$1.82	\$2.02	\$2.23	N/A																									
<b>Rate Stabilization Fee</b>																																
SANTA CRUZ MUNICIPAL UTILITIES	<i>per ccf</i>	--	<b>\$1.00</b>	\$1.00	\$1.00	\$1.00	N/A																									
<b>BILL COMPARISONS</b>																																
<b>BASED ON 4 UNITS OF WATER</b>																																
SAN LORENZO VALLEY WATER DISTRICT			<b>\$68.75</b>	<b>\$73.56</b>	<b>\$77.98</b>	<b>\$81.90</b>	<b>\$85.98</b>																									
SCOTTS VALLEY WATER DISTRICT			<b>\$56.98</b>	<b>\$62.71</b>	<b>\$69.03</b>	<b>\$75.96</b>	N/A																									
SOQUEL CREEK WATER DISTRICT			<b>\$61.29</b>	N/A	N/A	N/A	N/A																									
SANTA CRUZ MUNICIPAL UTILITIES			<b>\$45.41</b>	<b>\$48.10</b>	<b>\$50.83</b>	<b>\$53.66</b>	N/A																									
<table border="1"> <thead> <tr> <th></th> <th># Connections</th> <th>Mnth \$</th> <th>Miles of pipeline</th> <th>\$/mile</th> </tr> </thead> <tbody> <tr> <td>SAN LORENZO VALLEY WATER DISTRICT</td> <td>8,000</td> <td>\$550,000</td> <td>160</td> <td>\$ 3,438</td> </tr> <tr> <td>SCOTTS VALLEY WATER DISTRICT</td> <td>3,800</td> <td>\$216,524</td> <td>54</td> <td>\$ 4,010</td> </tr> <tr> <td>SOQUEL CREEK WATER DISTRICT</td> <td>15,500</td> <td>\$950,028</td> <td>166</td> <td>\$ 5,723</td> </tr> <tr> <td>SANTA CRUZ MUNICIPAL UTILITIES</td> <td>24,400</td> <td>\$1,108,004</td> <td>300</td> <td>\$ 3,693</td> </tr> </tbody> </table>									# Connections	Mnth \$	Miles of pipeline	\$/mile	SAN LORENZO VALLEY WATER DISTRICT	8,000	\$550,000	160	\$ 3,438	SCOTTS VALLEY WATER DISTRICT	3,800	\$216,524	54	\$ 4,010	SOQUEL CREEK WATER DISTRICT	15,500	\$950,028	166	\$ 5,723	SANTA CRUZ MUNICIPAL UTILITIES	24,400	\$1,108,004	300	\$ 3,693
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